

TREASURERS REPORT TO AGM FOR 2020 FINANCIAL YEAR – Christine Middleton ABPA Treasurer

This is my second report as Treasurer of the ABPA

The ABPA financial year is from 1st December 2020 to the 30th November 2021.

MEMBERSHIP – As at the 30th November 2021, there were 259 financial members. A new membership category was established with the introduction of the e-magazine and 50 members took this option during this financial year. The e-magazine is an on-line version of the ABPA magazine and its advantages is that it can be produced in colour and reduces the general printing and mailing out costs.

INSURANCE – Forty members took out Public Liability Insurance during this financial year with Coverright Insurance of Bendigo which covered about 99% of our Insurance Premium.

The Association made a loss of \$1,319.98 this financial period. The most notable cost increases were attributed to –

- ABPA Magazine Printing costs increased by \$1000 from last financial year
- Competition Sponsorship increased from \$500 last financial year to \$2000 this financial year
- Significant decrease in Advertising Revenue from the previous financial year
- Purchase of Lapel Bades at a cost of \$407

Once again I would like to thank the ABPA committee for their support during the past 12 months, Also, a special thanks to Neil McArthur and Greg North for their assistance with the magazine and Website. .